

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: MELCHER-DALLAS

The City Council will conduct a public hearing on the proposed Budget at: City Hall 305 D Main St. Melcher-Dallas, IA 50163 Meeting Date: 4/11/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.63913
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(641) 947-6501

City Clerk/Finance Officer's NAME
Stephanie Ripperger

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	333,101	337,047	312,664
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	333,101	337,047	312,664
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	204,548	235,788	256,851
Licenses & Permits	7	3,375	3,075	2,930
Use of Money and Property	8	15,730	1,970	2,704
Intergovernmental	9	244,500	439,103	770,200
Charges for Fees & Service	10	707,720	684,885	600,434
Special Assessments	11	1,500	1,500	1,936
Miscellaneous	12	12,550	4,450	32,014
Other Financing Sources	13	0	0	1,581,337
Transfers In	14	421,500	389,588	528,230
Total Revenues and Other Sources	15	1,944,524	2,097,406	4,089,300
Expenditures & Other Financing Uses				
Public Safety	16	214,500	221,800	233,782
Public Works	17	169,965	152,355	188,231
Health and Social Services	18	2,650	2,440	2,053
Culture and Recreation	19	80,360	80,816	105,431
Community and Economic Development	20	0	0	0
General Government	21	152,972	127,610	172,094
Debt Service	22	101,540	105,940	56,808
Capital Projects	23	70,000	170,000	109,445
Total Government Activities Expenditures	24	791,987	860,961	867,844
Business Type / Enterprises	25	817,863	857,242	2,989,221
Total ALL Expenditures	26	1,609,850	1,718,203	3,857,065
Transfers Out	27	421,500	389,588	528,230
Total ALL Expenditures/Transfers Out	28	2,031,350	2,107,791	4,385,295
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-86,826	-10,385	-295,995
Beginning Fund Balance July 1	30	1,035,930	1,046,315	1,342,310
Ending Fund Balance June 30	31	949,104	1,035,930	1,046,315

